

WEST DEVON BOROUGH COUNCIL: HUB COMMITTEE FORWARD PLAN

This is the provisional forward plan for the four months starting December 2020. It provides an indicative date for matters to be considered by the Hub Committee. Where possible, the Hub Committee will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Hub Committee and all councillors, the public and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Hub Committee to account.

The Plan is published on the Council's website (www.westdevon.gov.uk)

Members of the public can view the meetings live (or watch later) via the Council's website (<u>Hub Committee - West Devon Borough Council</u>). Meetings normally start at 2.00 pm. If advance notice has been given, questions can be put to the Hub Committee at the beginning of the meeting.

The Hub Committee consists of nine Councillors. Each has responsibility for a particular area of the Council's work. Leader – Cllr Neil Jory Deputy Leader – Cllr Lois Samuel Lead Member for Environment – Cllr Caroline Mott Lead Member for Health and Wellbeing – Cllr Tony Leech Lead Member for Enterprise – Cllr Ric Cheadle Lead Member for Communities – Cllr Terry Pearce Lead Member for Customer First – Cllr Jeff Moody Lead Member for Resources and Performance – Cllr Chris Edmonds Lead Member for Homes – Cllr Debo Sellis

Further information on the workings of the Hub Committee, including latest information on agenda items, can be obtained by contacting the Democratic Services Section by e-mail to <u>democratic.services@westdevon.gov.uk</u>

All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated

DECISIONS TO BE TAKEN BY THE HUB COMMITTEE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
Council	Draft Capital Budget Proposals	Councillor Neil Jory, Leader - West Devon Borough Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	West Devon Council	Not before 2nd Feb 2021
Council	Write Off Report for Quarter 1	Councillor Christopher Edmonds, Lead Member - Resources & Performance Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	West Devon Council	Not before 2nd Feb 2021
Council	Revenue Budget Monitoring Quarter 3	Councillor Christopher Edmonds, Lead Member - Resources & Performance Pauline Henstock, Head of Finance Practice Pauline.Henstock@swdevon.gov.uk	West Devon Council	Not before 2nd Feb 2021
Council	Capital Budget Monitoring Quarter 3	Councillor Christopher Edmonds, Lead Member - Resources & Performance Pauline Henstock, Head of Finance Practice Pauline.Henstock@swdevon.gov.uk	West Devon Council	Not before 2nd Feb 2021
Council	Write Off Report for Quarter 3	Councillor Christopher Edmonds, Lead Member - Resources & Performance Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	West Devon Council	Not before 2nd Feb 2021

DECISIONS TO BE TAKEN BY THE HUB COMMITTEE

Service	Title of Report and Summary	ead Officer and Member	Decision Maker	Decision Date
Council	Revenue Budget Proposals 2021/22	Councillor Neil Jory, Leader - West Devon Borough Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	West Devon Council	Not before 2nd Feb 2021
Council	Capital Programme Proposals 2021/22	Councillor Neil Jory, Leader - West Devon Borough Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	West Devon Council	Not before 2nd Feb 2021
Council	Devon Districts Procurement Strategy	Councillor Neil Jory, Leader - West Devon Borough Council Neil Hawke, Head of Strategy & Projects Neil.Hawke@swdevon.gov.uk	West Devon Council	Not before 2nd Feb 2021
Homes	To present for consideration the final draft Hous Strategy	ing Councillor Deborah Sellis, Lead Member - Homes Isabel Blake, Head of Housing, Revenues & Benefits Practice isabel.blake@swdevon.gov.uk	West Devon Council	Not before 16th Mar 2021
Environment	3 Weekly Waste Update	Councillor Caroline Mott, Lead Member - Environment Jane Savage, Commissioning Manager - Waste jane.savage@swdevon.gov.uk	West Devon Council	Not before 16th Mar 2021
Homes	Homelessness Strategy - Annual Action Plan	Councillor Deborah Sellis, Lead Member - Homes Isabel Blake, Head of Housing, Revenues & Benefits Practice isabel.blake@swdevon.gov.uk	West Devon Council	Not before 8th Jun 2021

DECISIONS TO BE TAKEN BY THE HUB COMMITTEE

Service	Title of Report and Summary	Lead	Officer and Member	Decision Maker	Decision Date
Homes	Devon Homes Choice		Councillor Deborah Sellis, Lead Member - Homes Isabel Blake, Head of Housing, Revenues & Benefits Practice isabel.blake@swdevon.gov.uk	West Devon Council	Not before 8th Jun 2021